

## Energy Efficiency Program Activity by Town

Town Name: WELLFLEET  
 Program Period: 2017  
 Current Dates: 2/1/2017 - 2/28/2017  
 Cumulative Dates: 1/1/2017 - 2/28/2017

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Cumulative Actual % of Budget
Residential New Construction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Home Energy Services - Measures	8,466.30	\$3,168.23	10	8,732.30	\$6,918.23	21	\$146,307.09	4.73%
Residential Home Energy Services - RCS	0.00	\$0.00	0	0.00	\$0.00	0	\$18,718.85	0.00%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	2,610.00	\$1,671.50	4	3,888.00	\$2,660.00	4	\$0.00	0.00%
Residential Consumer Products	559.00	\$137.50	3	2,251.00	\$862.50	5	\$0.00	0.00%
Residential Lighting	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential HEAT Loan	0.00	\$220.00	3	0.00	\$1,000.75	3	\$0.00	0.00%
<b>Res Subtotal</b>	<b>11,635.30</b>	<b>\$5,197.23</b>	<b>20.00</b>	<b>14,871.30</b>	<b>\$11,441.48</b>	<b>33</b>	<b>\$165,025.94</b>	
<b>Res % of Total</b>	<b>44.16%</b>	<b>30.54%</b>	<b>64.52%</b>	<b>50.26%</b>	<b>49.19%</b>	<b>75.00%</b>	<b>57.26%</b>	
Low-Income Single Family Retrofit	9,801.26	\$11,487.83	10	9,801.26	\$11,487.83	10	\$40,789.80	28.16%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>LI Subtotal</b>	<b>9,801.26</b>	<b>\$11,487.83</b>	<b>10.00</b>	<b>9,801.26</b>	<b>\$11,487.83</b>	<b>10</b>	<b>\$40,789.80</b>	
<b>LI % of Total</b>	<b>37.20%</b>	<b>67.52%</b>	<b>32.26%</b>	<b>33.13%</b>	<b>49.39%</b>	<b>22.73%</b>	<b>14.15%</b>	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	0.00	\$0.00	0	\$44,048.58	0.00%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Small Business	0.00	\$0.00	0	0.00	\$0.00	0	\$38,324.32	0.00%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	4,913.55	\$330.00	1	4,913.55	\$330.00	1	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>4,913.55</b>	<b>\$330.00</b>	<b>1.00</b>	<b>4,913.55</b>	<b>\$330.00</b>	<b>1</b>	<b>\$82,372.89</b>	
<b>C&amp;I % of Total</b>	<b>18.65%</b>	<b>1.94%</b>	<b>3.23%</b>	<b>16.61%</b>	<b>1.42%</b>	<b>2.27%</b>	<b>28.58%</b>	
<b>Total</b>	<b>26,350.11</b>	<b>\$17,015.06</b>	<b>31</b>	<b>29,586.11</b>	<b>\$23,259.31</b>	<b>44</b>	<b>\$288,188.64</b>	

\*Costs include those costs that have been recorded through this period and are not necessarily representative of all activity through this month  
 \*\*All information presented is preliminary and subject to change.